

Annual Report FY 2014

Frederick County Public Libraries prides itself in providing the most useful pathways to knowledge and information for every customer. Whether you seek personal or professional enrichment, we strive to offer innovative resources and methods to access information.

FCPL continues to grow and keep pace with the ever-changing needs of our diverse community. Our services and programming reach far beyond the walls of the buildings into the heart of the community. Our eight library locations, along with our busiest branch (FCPL.org) have experienced steady growth over the past several years.

Just as the community of Frederick continues to gain wider recognition as a vibrant and attractive place to live and work, so is the library gaining increased recognition for its innovative and enriching services. This annual report provides a brief snapshot of the library system's services and activity. Your continued support is crucial. On behalf of the FCPL staff and board of trustees, thank you for helping us make our libraries the hub of our community.

Sincerely,

Cheryl Smith

Chair, FCPL Board of Trustees

Darrell Batson

Director, FCPL

2014 Board Members

Cheryl G. Smith, Chair

George J. Laugelli, Vice Chair

Candy Greenway, Secretary/Treasurer

Debbie Kiser

Thomas C. Kutz

Susan Manny

Blanca Poteat

FCPL Branches

- C. Burr Artz Public Library
- Urbana Regional Library
- Thurmont Regional Library
- Brunswick Public Library
- Emmitsburg Branch Library
- Middletown Branch Library
- Walkersville Branch Library
- Edward F. Fry Memorial Library at Point of Rocks
 - Two bookmobiles
 - Frederick County Detention Center Library

Mission Statement

We believe that a free and accessible Public Library is fundamental to a democratic society. The Public Library will provide facilities and an environment, which connects people to ideas, experiences and information. The Public Library will meet the current and changing information needs of the community.

Total Operating Budget FY14 = \$12,951,512

Budgeted Revenues FY14

- 61% County
- 16% In-Kind
- 15% State
- 4% Fund Balance
- 3% Fines/Fees
- 1% Donations

Budgeted Expenditures FY14

- 67% Personnel
- 16% In-Kind
- 11% Library Materials
- 6% Operating

Library Visits

Total Virtual Branch Visits - 670,690

Total Library Visits - 1,020,386

Total Registered patrons - 151,606

New Library cards issued - 9,533

Total Circulation - 2,783,289

Total Hours of Computer Usage By Patrons - 118,097

WiFi Usage (Users) - 73,572

Total Library Volunteer Hours - 8,453

Meeting Rooms

Total Meeting Room Events - 1,469

Total Attendance for Meeting Room - 18,231

Programs

Total Participants - Summer Reading Program - 9,479

Total Adult Programs - 85

Total Adult Attendance - 12,269

Total Child & Teen Programs - 4,761

Total Child & Teen Attendance - 126,884

Books & Media donations added to the Collection - 2,940

Corporate/Community Partners

American Library Association
Ausherman Family Foundation
C. Burr Artz Trust
Community Association Services
Community Foundation of Frederick County
Delaplaine Foundation
Delaplaine Visual Arts Education Center
Downtown Frederick Partnership
Dynamic Automotive
Fort Detrick Alliance
Franklin Liquors
Frederick Arts Council
Frederick Community College
Frederick County Bank
Frederick County Literacy Council
Frederick County Public Schools
Frederick News-Post
Friends of FCPL
Friends of the Urbana Regional Library
G. Frank Thomas Foundation
Hood College
Legal and General
Leidos Biomedical Research, Inc
Living Grace Lutheran Church
Louise Lippy McMahan Trust
M&T Bank
Maryland Humanities Council
Natelli Communities
National Endowment for the Humanities
National Park Service
One Maryland One Book
Plamondon Hospitality Partners
PNC Bank
Sandy Springs Bank
Tourism Council of Frederick County
United Way of Frederick County
Villages of Urbana
Weinberg Center for the Arts
Westview Promenade
930 WFMD