# Annual Report 2017

At Frederick County Public Libraries (FCPL), our mission is to facilitate the public's freedom to explore, to invent, and to transform. We believe in connecting people to ideas and to one another by striving to meet the evolving needs of our patrons, while bridging the digital and print divide.

Each of our eight library branches provides public access to WiFi; unique indoor and outdoor spaces for gathering; quiet areas for studying; community and educational enrichment through programming and events; and diverse print and digital collections.

During this past year, FCPL has experienced many exciting new changes from unveiling a new look for our bookmobiles to breaking ground on the expanded Walkersville library. We are proudly anticipating an early 2018 grand opening. In addition, design of a new branch in Myersville is already underway with construction to begin this summer.

Our Summer Challenge Program set a record in community participation amongst not only patrons of all ages, but in the number of business and nonprofit partners who supported our initiative and worked to make it a success.

Frederick County is a dynamic and growing community. FCPL helps make Frederick County an attractive place to live, work, and play by providing evolving collections across many formats and high-quality customer service.

The accompanying annual report provides a snapshot of our exciting services and activities over the past year. FCPL continues to thrive, due to your loyal and continued support. On behalf of our FCPL staff and Board of Trustees, thank you for helping FCPL continue to be your trusted gathering place and informational resource.

#### George J. Laugelli

Chair, FCPL Board of Trustees

#### Darrell Batson

Director, FCPL

#### 2017 Board Members

George J. Laugelli, Chair Kyle Kane, Vice Chair Susan Manny, Secretary/Treasurer Candy Greenway Debbie Kiser Blanca Poteat Cheryl G. Smith

#### **FCPL** Branches

- C. Burr Artz Public Library
- Urbana Regional Library
- Thurmont Regional Library
- Brunswick Public Library
- Emmitsburg Branch Library
- Middletown Branch Library
- Walkersville Branch Library

- Edward F. Fry Memorial Library at Point of Rocks
  - o Two bookmobiles
  - o Frederick County Detention Center Library

# Total Operating Budget FY17 = \$14,116,606

## Budgeted Revenues FY17

- 60% County
- 15% In-Kind
- 15% State
- 6% Fund Balance
- 2% Fines/Fees
- 1% Donations
- 1% Miscellaneous

# Budgeted Expenditures FY17

- 66% Personnel
- 14% Fund/Balance
- 11% Library Materials
- 9% Operating

## Library Visits

- Total Library Visits 1,047,029
- Total Virtual Branch Visits 791,063
- Total Registered patrons 160, 995
- New Library cards issued 9,507
- Total Circulation 2,794,159
- Total Computer Users 252,625
- WiFi Users 135,574
- Total Library Volunteer Hours 9,127

## Meeting Rooms

- Total Meeting Room Events 1,664
- Total Attendance for Meeting Room 31,450

## **Programs**

- Total Participants Summer Reading Program 11,677
- Total Adult Programs 488
  - o Total Adult Attendance 22,327
- Total Child & Teen Programs 6,080
  - o Total Child & Teen Attendance 181,983

# FY17 Donors, Funders, and Sponsors

Angela Abrishami

Dave Albertson

American Legion Auxiliary, Francis Scott Key Unit #11

Erik Anderson

Anonymous Donor

Clare Archer

Thomas Arena

Vicky Astheimer

Susan Au

Ausherman Family Foundation

Hossein Avazpour

Shirley Barker

Jennifer Barnett-Rodriguez

Deborah Barron

Darrell Batson

Walter Bell

Dennis Black

Susan Blaney

Denis Bonilla

Rosemarie Boore

Joshua Boudreaux

Patrick Boughan

Betsey Brannen

Terrence Briggs

Courtney Brohawn

Martin Brown

Mildred Brown

Bruster's Ice Cream

Kendall Bryant

William Campbell

Eugene Campbell

Jessie Campen

Kristine Carey

Nicholas and Alexandra Carrera

Patricia Carson

Tracey Carter

Catoctin Colorfest Inc.

Catoctin Wildlife Preserve and Zoo

Michelene Cawley

Frank and Margaret Cervarich

Aimee Chanhatasilpa

Gloria Charles

Linda Chrisler

Charles and Catherine Ciesinski

Drake Coleman

Mei Collins

Compassion Veterinary Center

Flavio Cortes

**Becky Costas** 

Curious Iguana

Marian Currens

George Curtis

Dancing Bear Toys and Gifts

Agnesanne Danehey

Dorothy Dayton

Lisa Deborde

Jeffry Deckenback

Anne Deguzman

Rachel Delchamps

Cynthia Deutermann

Yaritza Diaz

Erin Dingle

Sophianna Dobransky

Thomas Dobyns

Marcia Dresner

Sharon Duke

Dynamic Automotive

Julie Earp

Geoffrey Edwards

Christine Eissenstat

Jessica and Aaron El-Zeftawy

Marlene England

Mark and Katherine Esposito

Naomi Everett

Orin and Judy Evers

Fire Museum of Maryland

Sue Flanagan

Susan Fox

Donald Frank-Rice

Frederick County Bank

Frederick Indoor Sports Center

Frederick News Post

Janice Fridie

Frederick Symphony Orchestra

Friends of the Brunswick Library

Friends of the Edward F. Fry Memorial Library

Friends of the Library Emmitsburg Branch

Friends of the Middletown Library

Friends of the Thurmont Regional Library

Friends of the Urbana Regional Library

Friends of the Walkersville Branch Library

Cecily Fritz

Susan Gainey

Ceili Galante

Ernesto Geisler

Glade Valley Lions Club

David Gochman

Brett Green

Shannon Green

Allison Green

Monica Greene

Candy Greenway

Galen Hahn

Ian Harding

Donna Harris

Mary Harris

Maggie Harris

Mary Hauer

Suki Helmer

Keri-Ann Henson

Mary Herber

Olivia Herrera

Elizabeth Hess

Justin Higgins

Sandip Hirpara

Bryan Hissong

Anne Hughes

Charles Huse

Erik Irani

Janet L. Michael Fund held at the Community Foundation of Frederick County

Kathy Jenkins

Eric Johnson

Kristin Jones

Dennis and Kathy Jung

Joseph Jungbluth

Joy Kamara

Dana Kedar

James and Kari Kelly

Daryl Knight

Catherine Kolos

Claireann Kondig

Linda and Donald Kornreich

Mariellen Krivos

Susan Lagnese

Amy Lanctot

Robert Lander

Allison Lanham

Sharon Lauchner

George Laugelli

Thomas Lavalley

Karen Lazo

Stuart Levy

Damien Lewis

Jennifer Liebsch

Zi Lin

Laura Linder

Daryl Lindstrom

Little Friends of the Walkersville Library at the Children's Center of Walkersville

Living Grace Lutheran Church

Bonnie Lockett

John Lockney

Terrence and Donna Logee

Matthew Lord

Aaron Lucas

Alyce Luck

Andrew Machi

J Mackey Eris

Aaron Macnab

Robert Mangene

Christopher Manning

Manning Media Inc.

Maryland 529

Dorothy May

Sydney McCoy

Sheila McDuff

Kieran McGhee

Alan and Charlotte Meierhoefer

German Rubio Mememdez

Ted and Fern Mercer

Duane Miller

Sean Milliken

Paul Mock

MOMS Club of Urbana

Ayanna Moody

James Moore

Craig Moravy

Paula Morrow

Anthony Moscato Jr.

Sarah Moxley

Must Love Shoes Book Club

Natelli Communities

Kathryn and Warren Naylor

Theodore Nikolaitchik

Gwendolyn Nolte

Ysa Nunez

Paul Obrien

Christian Oropeo

Psykahaesh Padmanabhan

Tammy Page

Trina Panagos

Vanya Paralanov

Dimitar Paralanov

Adam Parks

Leah Perry

Anna Peterson

Betty Petrola

Sandra Phillips

Shawn and Rebecca Pickrell

Plamondon Hospitality Partners

Anthony Poffenberger

Blanca Poteat

Heather Potter

Gail Powell

Jeffrey Price

Princess Nail

Pump it Up

Xuechun Qiu

Vicki Quist

Rachel Radwinsky

Readers and Eaters Book Club

Rachel Rhinehart

Rosa Rippeon

Rita's Italian Ice

River & Trail Outfitters

David Roberson

Rebecca Robinson

Julia Rogers

Heather Rose

Jack Ruback

Deborah Schray

Shadowland Laser Adventures

Pragnesh and Sonal Shah

Kelly Shealer

Barbara Shellenberger

Amanda Sherwood

Ashley Slade

Susan Smith

Cheryl Smith

Barbara Sofinowski

Fred and Eileen Stahl

Robert Steinen

Heather Stevens

Paul Stokely

Shawn Stout

Shirley Stroup

PV Subramanian

Sumittra Thai Cuisine

Kenton Sumpter

Sinan Suslu

Stephanie Swartz

Kyler Swilley

Desiree Szelc

Hongfang Tang

Eduardo Tejeda

Valerie Tennant

The Frederick Keys

The Maryland Symphony Orchestra

The PNC Financial Services Group, Inc.

Venkat Thoppae

Michele Thornton

Thurmont High School Class of 1961

Linda Tibbs

Michelle Toulotte

Renee Trendell

Jennifer Trimble

Debbra Tross

Mary Turney

Urban Green Apartments

Urbana Dance & Performing Arts Studio

Carla Valore

Villages of Urbana

Maribeth Visco

Jon-Thomas Vitale

Janet Vogel

Harriet Wachter

Evelvn Ann Walker

Walkersville Southern Railroad

David H. Wallace

Kirsten Waller

Paul Washart

Joan Whelihan

Patricia White

Mark Whitmore

Marsha Wiley

Danielle Wilfong

Elizabeth and John Willis

Andrew Wilson

Charlene Winegardner

David Wolinsky

Joshua Yeager

Phillip York

Michael Young

Norlene Zanganah